

Operations Expenditures for Public Schools: 2021-2022

	Buchanan	Dickenson	Russell	Tazewell
<b>Local</b>				
Amount	6,038,371	4,898,691	6,733,315	14,095,647
Per Pupil	2,467	2,513	1,959	2,623
<b>State</b>				
Amount	16,508,710	15,112,705	26,923,277	35,298,886
Per Pupil	6,745	7,753	7,833	6,567
<b>State Retail Sales &amp; Use Tax</b>				
Amount	3,909,253	2,924,266	5,183,804	8,027,865
Per Pupil	1,597	1,500	1,508	1,494
<b>Federal</b>				
Amount	8,623,472	4,501,993	8,936,595	7,041,527
Per Pupil	3,523	2,310	2,600	1,310
<b>Totals</b>				
Total Expenditures for Operations	35,079,807	27,437,654	47,776,992	64,463,925
Total Per-Pupil Expenditure	14,333	14,076	13,901	11,994
End-of-Yr. ADM for Determining Cost Per Pupil	2,448	1,949	3,437	5,375

Source: Superintendent's Annual Report 2021-2022

