

Operations Expenditures for Public Schools: 2016-2017

| | Buchanan | Dickenson | Russell | Tazewell |
|---|------------|------------|------------|------------|
| Local | | | | |
| Amount | 9,234,577 | 5,826,276 | 8,499,307 | 13,921,716 |
| Per Pupil | 3,176 | 2,695 | 2,138 | 2,368 |
| State | | | | |
| Amount | 16,344,027 | 13,097,899 | 22,450,675 | 31,867,138 |
| Per Pupil | 5,622 | 6,059 | 5,647 | 5,421 |
| State Retail Sales & Use Tax | | | | |
| Amount | 3,188,445 | 2,397,685 | 4,136,743 | 6,562,335 |
| Per Pupil | 1,097 | 1,109 | 1,040 | 1,116 |
| Federal | | | | |
| Amount | 4,048,710 | 2,115,624 | 4,734,209 | 6,048,715 |
| Per Pupil | 1,393 | 979 | 1,191 | 1,029 |
| Totals | | | | |
| Total Expenditures for Operations | 32,815,768 | 32,815,768 | 38,820,933 | 58,399,903 |
| Total Per-Pupil Expenditure | 11 | 11,288 | 10,015 | 9,934 |
| End-of-Yr. ADM for Determining Cost Per Pupil | 2,907.22 | 2,168.88 | 3,976.02 | 5,878.56 |

Source: Superintendent's Annual Report 2016-2017